BAPP

BELGIAN ASSOCIATION OF
PROMOTIONAL PRODUCTS

ALGEMENE VERGADERING 2022
ASSEMBLÉE GÉNÉRALE 2022

FRANCORCHAMPS
09/06/2022

Overzicht / Plan

- Goedkeuring AV 2021 / Approbation AG 2021
- Balans 2021 / Bilan Financier 2021
- Realisaties 2021-2022 / Réalisations 2021-2022
- Doelstellingen 2022-2023 / Objectifs 2022-2023
- Networking Gifts Show 2022
- Geraamde Begroting 2023 / Budget Prévisionnel 2023
- Nieuwe Bestuurders RvB / Nouveaux Membres CA
- Stemmen & Vragen / Votes & Questions

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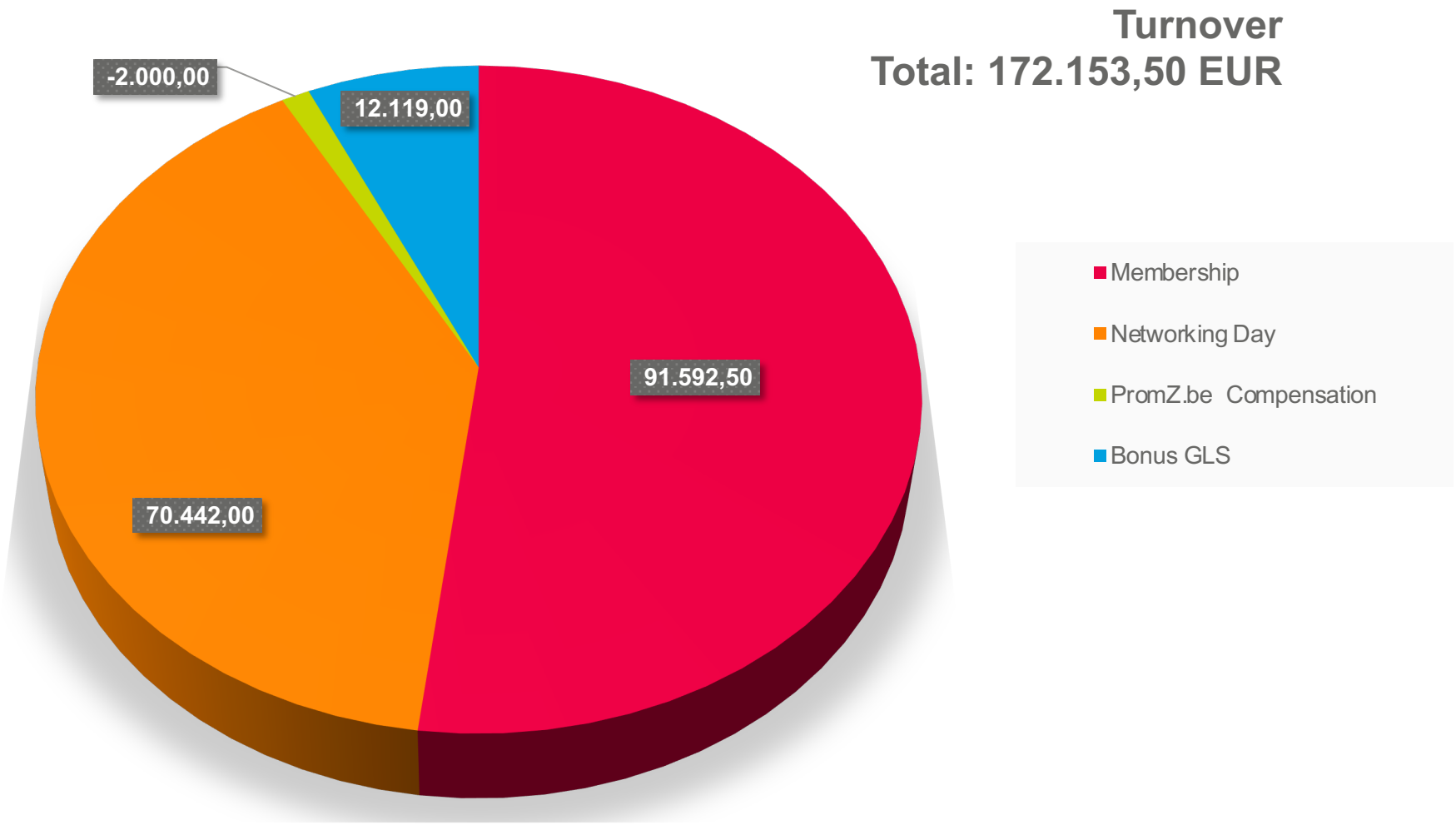
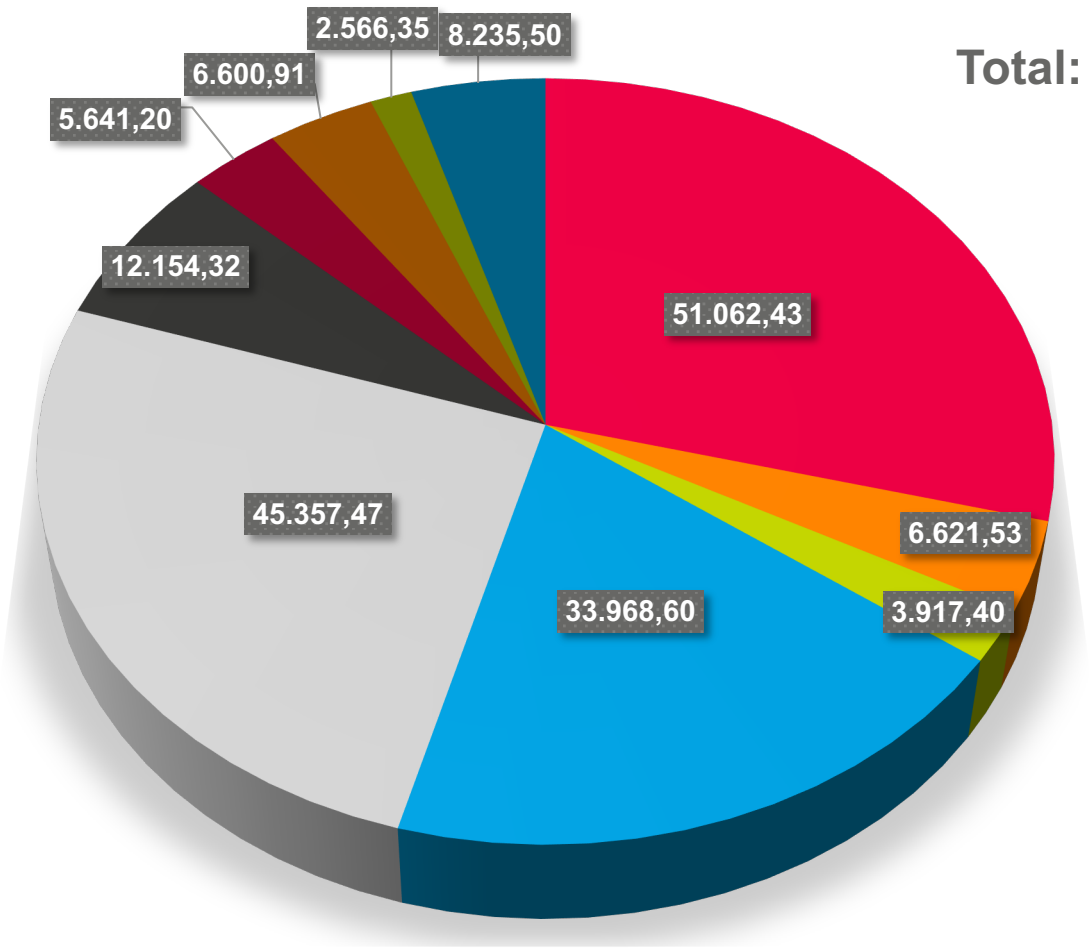
Goedkeuring AV 2021 / Approbation AG 2021

Balans 2021 / Bilan Financier 2021



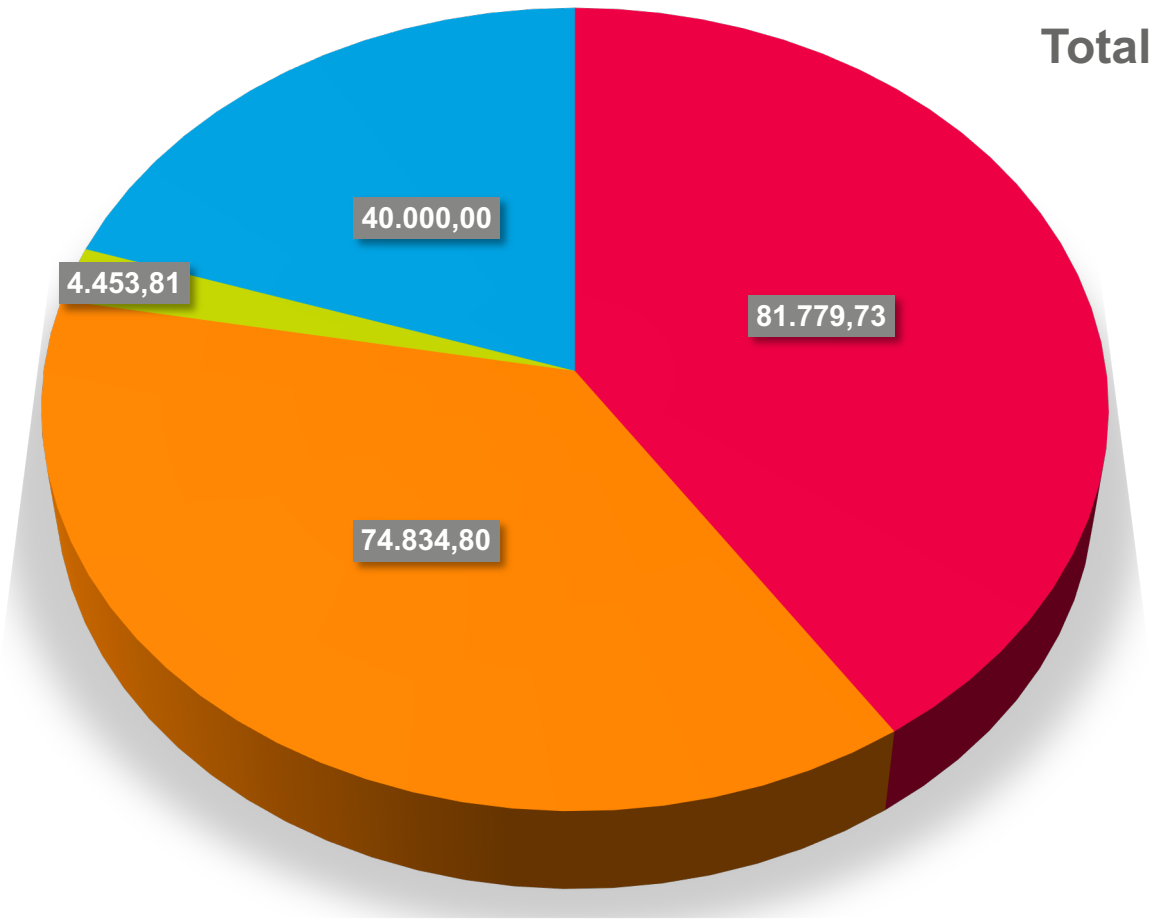
Balans 2021 / Bilan Financier 2021



Costs
Total: 177.442,21 EUR

- Networking Day
- Busniess club
- Other events
- Management and service fees
- Wages and social security contributions
- Board compensation and expenses
- Communication, advertising, studies
- Website maintenance, hosting, amortization
- Donation Networkevent
- Other expenses

Balans 2021 / Bilan Financier 2021



Available cash
Total: 210.068,34 EUR

- KBC BE03 4600 5103 6184
- KBC BE66 7490 1555 4943
- BNP BE95 0018 7734 3858
- BNP BE30 0357 2846 7011

Balans 2021 / Bilan Financier 2021

- Turnover: 172.153,50 EUR
- Costs: 177.422,21 EUR
- Result: -5.288,71 EUR

Realisaties 2021-2022 / Réalisations 2021-2022

- Business Club
- Samenwerking Promidata / Collaboration Promidata
- Update Deloitte Onderzoek / Acutalisation Étude Deloitte
- BAPP Contact & Ondersteuning / Contact & Support BAPP

Realisaties 2021-2022 / Réalisations 2021-2022

- Nieuwe Leden BAPP / Nouveaux Membres BAPP
  - 2021: +30 nieuwe leden / nouveaux membres
  - Totaal / Total: 173 leden / membres
- BAPP Networking Show 2021: 80 Standhouders / Exposants
- Aanpassing van communicatie (Flashnews - Linkedin)
  Adaptation des communications (Flashnews - Linkedin)

Doelstellingen 2022-2023 / Objectifs 2022-2023

- Aanwerving Assistent(e) / Recrutement Assitant(e)
- Communicatie Eindklant / Communication Client Final
  - Social Media, Campagne, E-mailings,…
- Nieuwe Leden BAPP / Nouveaux Membres BAPP
- Toegang tot technische & juridische informatie te vergemakkelijken
  Faciliter l'accès à l'information technique & légale
- Nieuw Kantoor & Auto / Nouveau Bureau & Voiture
- Digitalisatie BAPP / Digitalisation BAPP

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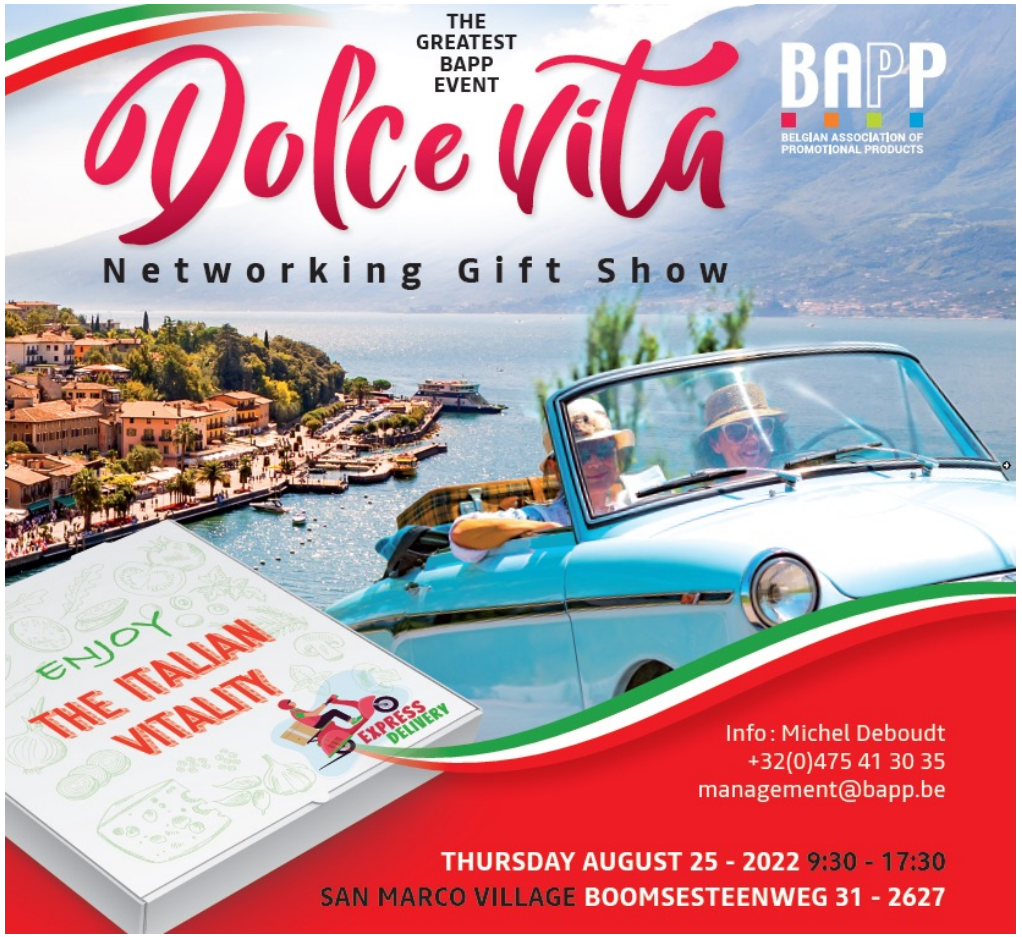
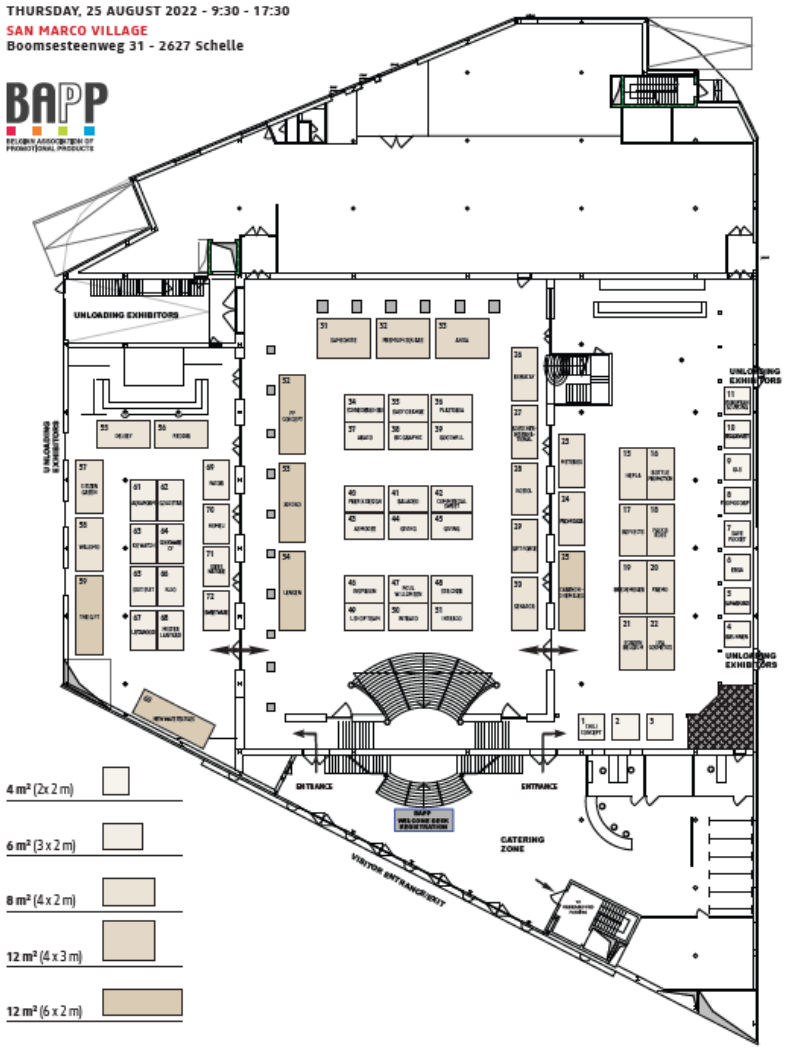
Networking Gifts Show 2022





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Networking Gifts Show 2022

- Standhouders = Alleen BAPP Leden
  Exposants = Uniquement Membres BAPP
- 100% BAPP Organisatie / Organisation 100% BAPP
- 65 Standhouders / Exposants
- 9 Verschillende Landen / 9 Pays Différents

Geraamde Begroting 2023 / Budget Prévisionnel 2023

BAPP Budget 2023	Expenses	Incomes
Networking Day	49100	
Business Club	15000	
IT - Web - Hosting	7000	
Communication	3500	
Accounting + legal expenses + Insurance	12850	
Zaventem Office	5400	
Car	6915	
Staff : Michel	45783	
Staff : assistant	20000	
AG	7000	
Board Expenses	5250	
Bank + Post + varia	750	
Memberschip		98000
Networking Gift Show		73500
Bonus GLS		8000
Result +	952	
TOTAL	179500	179500

Nieuwe Bestuurders RvB. / Nouveaux Membres CA 2022 - 2025

Johan De Mulder
C-Bright

Ulrik Heidbüchel
Premium Partners

Michel Deboudt
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Stemmen / Votes

- Stem Budget 2023 / Vote Budget 2023

- Stem Kandidaat RvB. 1: Johan De Mulder (C-Bright) /
  Vote Candidat CA 1: Johan De Mulder (C-Bright)

- Stem Kandidaat RvB. 2: Ulrik Heidbüchel (Premium Partners)
  Vote Candidat CA 2: Ulrik Heidbüchel (Premium Partners)

- Stem Kandidaat RvB. 3: Michel Deboudt (BAPP)
  Vote Candidat CA 3: Michel Deboudt (BAPP)

Einde / Fin

- Vragen / Questions
- Dankwoord / Remerciements

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